

# Emergency Communication System Support Fee Fund

## Fund 154

### PURPOSE OF THE FUND:

The Emergency Communication System Support Fee Fund was established to account for the receipt of all money received for the eligible portion of operating costs and project costs related to the operation of the San José 911 emergency communication system for telephone subscribers who are subject to the Emergency Communication System Support Fee collected pursuant to the provision of Chapter 8.20 of Title 8 of the San José Municipal Code.

### AUTHORITY FOR THE FUND:

San José Municipal Code section 4.80.3400. Revenue and expenditure estimates are budgeted via Council funding sources resolution and appropriation ordinance, respectively.

### SOURCE OF FUNDS:

- Emergency Communication System Support fees
- Emergency Communication System Support fee penalties
- Interest earnings

### FUND RESTRICTIONS:

All revenues and interest earnings collected pursuant to the provisions of Chapter 8.20 of Title 8 of the San José Municipal Code shall be placed in the Emergency Communication System Support Fee Fund. These funds shall be used solely for the following purposes:

- A. For the payment of costs of acquiring and installing computerized call delivery processing and dispatch equipment and software, and costs associated with housing 911 emergency communication system equipment and staff in a facility appropriate for the provision of 911 emergency communication service, including any debt service payments related thereto; and
- B. For the payment of operating, repair and maintenance expenses for the 911 emergency communication system, including, but not limited to costs for personnel, planning, training, software and hardware maintenance and upgrades, facility maintenance and repair, depreciation, equipment replacement, technical infrastructure, and any other direct and indirect costs incurred by the City in providing 911 emergency communication services.

### LEAD RESPONSIBILITY:

Finance Department

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**Fund 154****FINANCIAL INFORMATION AND LOCATION:****Comprehensive Annual Financial Report (CAFR) Designation:**

Governmental Fund-Special Revenue

**Budget Location:**

Adopted Operating Budget

**Funding Sources Resolution and Appropriation Ordinance Location:**

Section 35.01

**NOTES:**

The Emergency Communication System Support Fee is subject to a sunset examination on June 30, 2009. The City Council will consider at that time whether this fee should be renewed.